

Applicant Organization Name
Project Title

Exhibit B

PROJECT BUDGET

[Historic Preservation Example]

Project Tasks	Amounts
A. Architecture & Engineering Fees	\$ 5,000
B. Restoration/Preservation	
1. Roof	\$50,000
2. Masonry	\$20,000
3. Windows	\$25,000
C. Grant Administration (5%)	\$5,000
D. Contingency	\$10,000
Project Total	\$115,000
Applicant Cash Match (80%)	\$92,000
SdCNHA Grant Request (20%)	\$23,000

See bid estimates attached for preservation architect, roofing, masonry, window repair.

[Event Sample Budget]

Project Tasks	Amounts
A. Traditional Musical Performances	\$ 2,000
B. Traditional Dance Performance	\$1,000
C. Event Promotion	
1. Radio and Newspaper	\$250
2. Poster/brochure printing	\$250
D. Event Coordination (10%)	\$350
Project Total	\$3,850
Applicant Cash Match (80%)	\$3,080
SdCNHA Grant Request (20%)	\$770

See estimates/quotes attached for performers and promotional printing, radio/newspaper.